

## SCHOOL LEVEL DETAIL

Mirage Elementary School

070297120

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	45,034	3,047,467	3,092,501
UNRESTRICTED CAP OUTLAY	0	28,009	28,009
SOFT CAPITAL OUTLAY	42,668	101,198	143,866
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	62,115	62,115
NEW SCHOOL FACILITIES	0	204,132	204,132
ADJACENT WAYS	0	0	0
BOND BUILDING	229,312	448,345	677,657
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	2,562	63,709	66,271
STATE PROJECTS	441	14,453	14,894
FOOD SERVICES	48,884	119,322	168,206
OTHER	181,958	62,110	244,068
<b>TOTAL</b>	<b>550,859</b>	<b>4,150,860</b>	<b>4,701,719</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>0</b>	<b>466,009</b>	<b>466,009</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	795.515		
1998 - 1999 TOTAL	787.125		
1999 - 2000 TOTAL	765.505		
<b>FALL 1999 ENROLLMENT</b>	839		

ESTIMATED		
SCHOOL REVENUE		6,401,767
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	382.75
CLASSROOM STAFF	61	12.56
OTHER	31	24.52
TOTAL STAFF	94	8.13
TEACHER SALARIES	\$0	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	108
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	13
MODERAT MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOU	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

\* less than 8 students reported